


RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

| | | |
|----|---|---|
| 1. | Decision title | Revenue Budget Monitoring April-June 2024/25 |
| 2. | Declarations of interest | None |
| 3. | Date of decision | 10 October 2024 |
| 4. | Decision maker | City Mayor |
| 5. | Decision taken | <p>To:</p> <ul style="list-style-type: none"> • Reduce the adult social care budget by £17.1m as described in section 12.10; and use the resulting saving to reduce the requirement for managed reserves in 2024/25; and delegate authority to the Director of Finance to determine the specific budget ceilings affected. • Reduce the demographic pressures contingency by £6m (see para. 15.2) • Transfer one-off resources to Managed Reserves as described in paragraph 15.6. |
| 6. | Reason for decision | The City Mayor and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year, as well as this outturn report at the end of the year. These decisions are consequential to the monitoring exercise. |
| 7. | <p>a) KEY DECISION?</p> <p>b) If yes, was it published 5 clear days in advance? Yes/no</p> | <p>Yes</p> <p>Yes</p> |
| 8. | Options considered | Not Applicable |
| 9. | <p>Deadline for call-in</p> <ul style="list-style-type: none"> • 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in. • Notification of call-in with reasons must be made to the monitoring officer | 17 October 2024 |

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL
EXECUTIVE MEMBER

| | | |
|------------|---|--|
| 10. | Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member) |  |
|------------|---|--|